

#	Discipline	Description	PM&C Value			Escalation & Design Cont. Savings %	PM&C Estimated Savings	VJA Value			Escalation & Design Cont. Savings %	VJA Estimated Savings	PM&C / VJA AVG SAVINGS	Accepted	Rejected	Revisit in DD	Carry as Alternate	Duplicate	
			(direct cost)	Markup Savings %				(direct cost)	Markup Savings %										
001	Site	Remove site improvements in front of City Hall/1895 from HS project scope, put out as separate contract					Incl in BASE											X	CAPTURED IN RECONCILED ESTIMATES
002	Site	Remove community path ramp/stair connection to parking garage, use School St for access	\$ (492,580)	8.18%	14.00%	\$ (601,834)	\$ (300,000)	8.18%	17.00%	\$ (375,540)	\$ (488,687)		x						Connectivity / student access issue
003	Demolition	Remove 1895 make-safe from HS scope - put out as separate contract	\$ (1,409,216)	8.18%	7.30%	\$ (1,627,363)	\$ (1,409,216)			\$ (1,990,612)	\$ (1,808,987)		x						Not viable - cannot abandon unsafe building
004	Site	Remove playground from HS scope - fund through CPA	\$ (182,680)	8.18%	14.00%	\$ (223,198)	\$ (235,000)	8.18%	17.00%	\$ (294,173)	\$ (258,686)							X	1/3 needed to support Ed Plan
005	Site	Remove 2/3 of playground from HS scope - keep 1/3 for daycare program	\$ (73,884)	8.18%	14.00%	\$ (90,272)	\$ (156,000)	8.18%	17.00%	\$ (195,281)	\$ (142,776)	X							Accepted by SBC on 12/20
006	Site	Remove amphitheater granite terrace seating from HS scope	\$ (151,700)	8.18%	14.00%	\$ (185,347)	\$ (64,000)	8.18%	17.00%	\$ (80,115)	\$ (132,731)	X							Accepted by SBC on 12/20
007	Site	Remove granite/concrete steps & cheekwalls at 1895 from HS scope	\$ (43,210)	8.18%		\$ (46,745)	\$ (50,000)	8.18%	17.00%	\$ (62,590)	\$ (54,667)	X							Accepted by SBC on 12/20
008	Site	Remove bus shelters from HS scope	\$ (100,000)	8.18%	14.00%	\$ (122,180)	\$ (50,000)	8.18%	17.00%	\$ (62,590)	\$ (92,385)	X							Accepted by SBC on 12/20
009	Site	Remove granite seating adjacent library from HS scope	\$ (63,420)	8.18%	14.00%	\$ (77,487)	\$ (30,000)	8.18%	17.00%	\$ (37,554)	\$ (57,520)			X					
010	Structural	Eliminate deep foundation wall for future Medford St. retail construction	\$ (164,000)	8.18%	14.00%	\$ (200,375)	\$ (220,000)	8.18%	13.00%	\$ (266,596)	\$ (233,486)	X							Accepted by SBC on 12/20
011	Site	Eliminate decorative retaining walls along Medford St. - replace with lawn	\$ (127,600)	8.18%	14.00%	\$ (155,902)	\$ (192,000)	8.18%	13.00%	\$ (232,666)	\$ (194,284)		X						Need to engage Medford St elevation to eliminate basement feeling of c.74 programs
012	Misc (incl Div)	Reduce GCs to reflect Suffolk condensed phasing approach	(\$4,314,025)			\$ (4,314,025)	(\$4,314,025)			\$ (4,314,025)	\$ (4,314,025)							X	CAPTURED IN RECONCILED ESTIMATES
013	Misc (incl Div)	Reduce GRs to reflect Suffolk condensed phasing approach	(\$6,330,584)			\$ (6,330,584)	(\$6,330,584)			\$ (6,330,584)	\$ (6,330,584)							X	CAPTURED IN RECONCILED ESTIMATES
014	Misc (incl Div)	Merge Phase 2 & 3, reduce overall schedule by 1 year, extend modular classroom rental window												X					
015	Misc (incl Div)	Begin enabling work early - Summer/Fall 2017												X					
016	Arch - Exterior	GYM WALL				NA				NA									
017	Arch - Exterior	Eliminate aluminum fins at rear of gym	\$ (496,000)	8.18%	7.30%	\$ (572,781)	\$ (268,800)	8.18%	9.00%	\$ (314,980)	\$ (443,880)							X	
018	Arch - Exterior	Simplify rear of gym, maximize remaining available budget	\$ (398,610)	8.18%	7.30%	\$ (460,315)	\$ (482,040)	8.18%	9.00%	\$ (564,854)	\$ (512,585)	x							Accepted by SBC on 12/20
019	Arch - Exterior	Simplify aluminum fins at existing gym elevation along Medford St. (reduce LF cost by 1/3 by making single sided system)	\$ (164,920)	8.18%	7.30%	\$ (190,450)	\$ (89,600)	8.18%	9.00%	\$ (104,993)	\$ (147,721)							X	
020	Arch - Exterior	BUILDING FAÇADE				NA				NA									
21A	Arch - Exterior	Exterior Materials Redesign LEVEL 1 - REAR OF BLDG (incl removal of 4000SF of curtainwall, keep terra cotta in scope)	\$ (867,122)	8.18%	7.30%	\$ (1,001,352)	\$ (692,235)	8.18%	9.00%	\$ (811,161)	\$ (906,256)	X							Accepted by SBC on 12/20
21B	Arch - Exterior	Exterior Materials Redesign LEVEL 2 - ALL AROUND (incl removal of 4000SF of curtainwall)	\$ (867,122)	8.18%	7.30%	\$ (1,001,352)	\$ (692,235)	8.18%	9.00%	\$ (811,161)	\$ (906,256)			X					
022	Arch - Exterior	Change terra cotta cladding to 4" CMU veneer (assume \$63/sf savings - (\$85/sf-\$25/sf+\$3/sf savings for fiberglass girt)	\$ (1,316,840)	8.18%	7.30%	\$ (1,520,687)	\$ (1,481,445)	8.18%	9.00%	\$ (1,735,957)	\$ (1,628,322)							X	
023	Arch - Exterior	Change terra cotta cladding to high quality brick (assume \$28/sf savings - (\$85/sf-\$50/sf+\$3/sf savings for fiberglass girt)	\$ (940,600)	8.18%	7.30%	\$ (1,086,205)	\$ (658,420)	8.18%	9.00%	\$ (771,537)	\$ (928,871)							X	
024	Arch - Exterior	Change terra cotta cladding to avg quality brick (assume \$38/sf savings - (\$85/sf-\$40/sf+\$3/sf savings for fiberglass girt)	\$ (1,105,205)	8.18%	7.30%	\$ (1,276,291)	\$ (893,570)	8.18%	9.00%	\$ (1,047,085)	\$ (1,161,688)							X	
025	Arch - Exterior	Change terra cotta cladding to larger size roman brick (assume \$43/sf savings - (\$85/sf-\$35/sf+\$3/sf savings for fiberglass girt)	\$ (1,246,295)	8.18%	7.30%	\$ (1,439,221)	\$ (1,011,145)	8.18%	9.00%	\$ (1,184,860)	\$ (1,312,041)							X	
26A	Arch - Exterior	Change terra cotta sun shade to aluminum sun shade - LEVEL 1 REDUCTION	\$ (229,100)	8.18%	7.30%	\$ (264,565)	\$ (198,000)	8.18%	9.00%	\$ (232,016)	\$ (248,291)	X							Accepted by SBC on 12/20
26B	Arch - Exterior	Change terra cotta sun shade to aluminum sun shade - LEVEL 2 REDUCTION	\$ (229,100)	8.18%	7.30%	\$ (264,565)	\$ (198,000)	8.18%	9.00%	\$ (232,016)	\$ (248,291)			X					
027	Arch - Exterior	Eliminate 1 rectangular sklight & 2 circular skylights	\$ (47,648)	8.18%	7.30%	\$ (55,024)	\$ (43,000)	8.18%	9.00%	\$ (50,387)	\$ (52,706)			X					
028	Arch - Exterior	Eliminate roof screens altogether	\$ (958,270)	8.18%	7.30%	\$ (1,106,610)	\$ (858,555)	8.18%	9.00%	\$ (1,006,055)	\$ (1,056,332)							X	
029	Arch - Exterior	Limit roof screen scope to only critical visual areas (eliminate 232 LF of 16 ft screen), alleviate acoustic requirement, lower most screens from 16 ft to 12 ft (300 LF * 4 ft lowered), change remaining acoustic screens to perforated visual screens (300 LF * 12 ft changed) - assume \$10/sf savings - to be confirmed), change terra cotta-clad screen wall to brick-clad. Leave structural support for future screening.	\$ (477,475)	8.18%	7.30%	\$ (551,388)	\$ (447,960)	8.18%	9.00%	\$ (524,920)	\$ (538,154)			X					
030	Arch - Exterior	Eliminate all other roof screens, including critical visual areas	\$ (480,795)	8.18%	7.30%	\$ (555,222)	\$ (410,595)	8.18%	9.00%	\$ (481,135)	\$ (518,179)			X					
031	Arch - Exterior	Eliminate green roof (cafeteria terrace)	\$ (249,750)	8.18%	7.30%	\$ (288,411)	\$ (240,000)	8.18%	9.00%	\$ (281,232)	\$ (284,822)		x						Needed to support ed program
032	Arch - Exterior	Move electrical shop green roof pavers to future install, reduce green roof landscape appurtances (benches & plant material) at Level 3	\$ (34,620)	8.18%	7.30%	\$ (39,979)	\$ (34,620)	8.18%	9.00%	\$ (40,568)	\$ (40,273)		x						Needed to support ed program
033	Arch - Exterior	Change auditorium roof from standing seem copper to standing seam painted metal	\$ (109,980)	8.18%	7.30%	\$ (127,005)	\$ (104,880)	8.18%	9.00%	\$ (122,898)	\$ (124,952)	X							Accepted by SBC on 12/20
034	Arch - Interior	Eliminate barrier 1 admix	\$ (291,420)	8.18%	7.30%	\$ (336,532)	\$ (216,884)	8.18%	9.00%	\$ (254,145)	\$ (295,338)			X					
035	Arch - Interior	BUILDING LAYOUT				NA				NA									

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			(direct cost)	Markup Savings %	Escalation & Design Cont. Savings %		(direct cost)	Markup Savings %	Escalation & Design Cont. Savings %			Accepted	Rejected	Revisit in DD	Carry as Alternate	Duplicate
036	Arch - Interior	Eliminate unfinished space below eastern classroom wing	\$ (190,853)	8.18%	7.30%	\$ (220,397)	\$ (172,513)	8.18%	9.00%	\$ (202,150)	\$ (211,274)		X			
037	Arch - Interior	Modify circulation at east wing, move stairwell to interior space, reduce GSF.		8.18%	7.30%		TBD									X
038	Arch - Interior	Shift east stair flush with building, reduce 250SF x 5 stories	\$ (370,978)	8.18%	7.30%	\$ (428,406)	\$ (384,900)	8.18%	9.00%	\$ (451,026)	\$ (439,716)		X			
039	Arch - Interior	Reduce overall GSF by eliminating/reducing select spaces (add detail below)					TBD						X			
040	Arch - Interior	Eliminate Large Group Instruction Room (80-100 seats, 1800NSF)	\$ (360,000)	8.18%	7.30%	\$ (415,728)	\$ (450,000)	8.18%	9.00%	\$ (527,310)	\$ (471,519)		X			Ed program impact - not viable
041	Arch - Interior	Eliminate Lecture Hall / Mini Theater (200 seats, 2600NSF)	\$ (670,000)	8.18%	7.30%	\$ (773,716)	\$ (600,000)	8.18%	9.00%	\$ (703,080)	\$ (738,398)		X			Ed program impact - not viable
042	Arch - Interior	Obtain 1.50 Net-to-Gross Multiplier instead of 1.52	\$ (183,200)	8.18%	7.30%	\$ (211,559)	\$ (183,200)	8.18%	9.00%	\$ (214,674)	\$ (213,117)	X				Accepted by SBC on 12/20
043	Arch - Interior	Move Autotech and NWFC to core/shell space, reduce lower level footprint & exported soil qty					TBD						X			Ed program / adjacencies impact - not viable
044	Arch - Interior	Eliminate corridor connector @ 2nd floor east to auditorium (1175SF)	\$ (200,000)	8.18%	7.30%	\$ (230,960)	\$ (112,250)	8.18%	9.00%	\$ (131,535)	\$ (181,247)		X			
045	Arch - Interior	Move entry vestibule into lobby (500SF)	\$ (100,000)	8.18%	7.30%	\$ (115,480)	\$ (86,780)	8.18%	9.00%	\$ (101,689)	\$ (108,584)		X			
046	Arch - Interior	Change from epoxy terrazzo to porcelain ceramic tile on Level 1 & in NWFC Commons	\$ (213,500)	8.18%	7.30%	\$ (246,550)	\$ (230,000)	8.18%	9.00%	\$ (269,514)	\$ (258,032)	X				Accepted by SBC on 12/20
047	Arch - Interior	Change from terrazzo to polished integral colored concrete on level 1 & in NWFC Commons	\$ (483,000)	8.18%	7.30%	\$ (557,768)	\$ (529,000)	8.18%	9.00%	\$ (619,882)	\$ (588,825)					X
048	Arch - Interior	Change flooring in classrooms from linoleum to VCT	\$ (209,588)	8.18%	7.30%	\$ (242,032)	\$ (375,954)	8.18%	9.00%	\$ (440,543)	\$ (341,288)					X
049	Arch - Interior	Change flooring in upper & lowel level hallways to VCT (Linoleum currently at 2/3/4/5, Epoxy at LL)	\$ (217,793)	8.18%	7.30%	\$ (251,507)	\$ (237,400)	8.18%	9.00%	\$ (278,185)	\$ (264,846)					X
050	Arch - Interior	Change athletic flooring in the gymnasium from a deep system to a thin system	\$ (104,400)	8.18%	7.30%	\$ (120,561)	\$ (128,900)	8.18%	9.00%	\$ (151,045)	\$ (135,803)					X
051	Arch - Interior	Eliminate motorized window shades & large projection screen in gymnasium	\$ (35,000)	8.18%	7.30%	\$ (40,418)	\$ (239,300)	8.18%	9.00%	\$ (280,412)	\$ (160,415)		X			Ed program impact - not viable
052	Arch - Interior	Reduce interior glazing by 1/6, replace w/ GWB (\$70/SF - \$20/SF)=\$50/SF credit	\$ (138,700)	8.18%	7.30%	\$ (160,171)	\$ (518,000)	8.18%	9.00%	\$ (606,992)	\$ (383,582)					X
053	Arch - Interior	Replace 50% of Nanawall w/ Interior glazing (\$180/SF - \$70/SF) = \$110/SF credit	\$ (41,800)	8.18%	7.30%	\$ (48,271)	\$ (72,800)	8.18%	9.00%	\$ (85,307)	\$ (66,789)	X				Accepted by SBC on 12/20
053A	Arch - Interior	Replace remaining 50% of Nanawall w/ Interior glazing (\$180/SF - \$70/SF) = \$110/SF credit	\$ (41,800)	8.18%	7.30%	\$ (48,271)	\$ (72,800)	8.18%	9.00%	\$ (85,307)	\$ (66,789)					X
054	Arch - Interior	Change window stools from solid surface to plam (confirm pricing, using Medex type MDF substrate - not particleboard)	\$ (35,100)	8.18%	7.30%	\$ (40,533)	\$ (20,000)	8.18%	9.00%	\$ (23,436)	\$ (31,985)		X			Durability concern
055	Arch - Interior	Eliminate wall tile at gang bathrooms (except wet walls)	\$ (261,360)	8.18%	7.30%	\$ (301,819)	\$ (238,553)	8.18%	9.00%	\$ (279,536)	\$ (290,677)					X
055A	Arch - Interior	Eliminate wall tile at hallways	\$ (587,196)	8.18%	7.30%	\$ (678,094)	\$ (987,260)	8.18%	9.00%	\$ (1,156,871)	\$ (917,483)					X
055B	Arch - Interior	Eliminate wall tile at cafeteria/commons	\$ (152,100)	8.18%	7.30%	\$ (175,645)	\$ (54,440)	8.18%	9.00%	\$ (63,793)	\$ (119,719)					X
056	Arch - Interior	Lower wall tile at gang bathrooms to 6'-0" aff all walls, paint above	\$ (130,680)	8.18%	7.30%	\$ (150,909)	\$ (106,023)	8.18%	9.00%	\$ (124,238)	\$ (137,574)					X
057	Arch - Interior	Revise ceiling design at mini theater - replace wood panels w. other more cost effective	\$ (10,000)	8.18%	7.30%	\$ (11,548)	\$ (75,000)	8.18%	9.00%	\$ (87,885)	\$ (49,717)	X				Accepted by SBC on 12/20
058	Arch - Interior	Eliminate mini-blinds at interior glazing (poss security concern)	\$ (89,132)	8.18%	7.30%	\$ (102,930)	\$ (72,520)	8.18%	9.00%	\$ (84,979)	\$ (93,954)					X
058A	Arch - Interior	Eliminate roller shades at exterior glazing	\$ (171,829)	8.18%	7.30%	\$ (198,428)	\$ (205,133)	8.18%	9.00%	\$ (240,375)	\$ (219,401)					X
059	Arch - Interior	Reduce qty of lockers to 795 (cut by 50%)	\$ (143,100)	8.18%	7.30%	\$ (165,252)	\$ (139,125)	8.18%	9.00%	\$ (163,027)	\$ (164,139)		X			School does not feel this a viable option
060	Electrical	Eliminate electrical sub-metering	\$ (70,000)	8.18%	7.30%	\$ (80,836)	\$ (70,000)	8.18%	9.00%	\$ (82,026)	\$ (81,431)					X
061	Electrical	Eliminate PA system - integrate w/ FA paging system and VOIP phones in classroom wings	\$ (250,000)	8.18%	7.30%	\$ (288,700)	\$ (195,887)	8.18%	9.00%	\$ (229,540)	\$ (259,120)	X				Accepted by SBC on 12/20
062	Garage/Field	GARAGE ELEVATION & LAYOUT				NA				NA						
063	Garage/Field	Remove structured Parking from base scope - add for playfield over fill with service drives and retaining walls as required - Carry as add-alternate	\$ (12,465,481)	8.18%	14.00%	\$ (15,230,325)	\$ (11,500,000)	8.18%	17.00%	\$ (14,395,700)	\$ (14,877,222)					X
064	Garage/Field	Raise elevation of parking garage level by 10 ft - footprint of the garage remains the same	\$ (1,982,969)	8.18%	14.00%	\$ (2,422,792)	\$ (2,520,000)	8.18%	17.00%	\$ (3,154,536)	\$ (2,788,664)					X
065	Garage/Field	Change to two levels of structured parking, cut footprint in half, add second entrance at higher elevation on School St	\$ 708,249	8.18%	14.00%	\$ 865,339	\$ 626,825	8.18%	17.00%	\$ 784,660	\$ 824,999					X
066	Garage/Field	Shift parking garage to eastern side of the site below the HS building, maintain loading, field & circulation at western side	\$ (3,857,182)	8.18%	14.00%	\$ (4,712,705)	\$ (3,133,027)	8.18%	17.00%	\$ (3,921,923)	\$ (4,317,314)					X
067	Garage/Field	Eliminate brick veneer at retaining walls, use form-liner for CIP wall	\$ (603,390)	8.18%	14.00%	\$ (737,222)	\$ (563,360)	8.18%	17.00%	\$ (705,214)	\$ (721,218)	X				Accepted by SBC on 12/20
068	Garage/Field	Eliminate aluminum curtain wall at garage (ASSUME REPLACE W/ EWA-1)	\$ (57,820)	8.18%	14.00%	\$ (70,644)	\$ (90,750)	8.18%	17.00%	\$ (113,601)	\$ (92,123)					X
069	Garage/Field	Eliminate garage head house - all garage access from School St	\$ (552,434)	8.18%	14.00%	\$ (674,963)	\$ (904,735)	8.18%	17.00%	\$ (1,132,547)	\$ (903,755)					X
070	Garage/Field	Change precast ROADWAY PERVIOUS pavers to concrete paving (\$16.50 vs \$7.50/SF)	\$ (88,748)	8.18%	14.00%	\$ (108,432)	\$ (17,000)	8.18%	17.00%	\$ (21,281)	\$ (64,856)					X
071	Garage/Field	Change precast ROADWAY PERVIOUS pavers to bituminous asphalt paving (\$16.50 vs \$1.25/SF + 50% more gravel base) SMMA to Clarify in SK	\$ (194,448)	8.18%	14.00%	\$ (237,577)	\$ (131,000)	8.18%	17.00%	\$ (163,986)	\$ (200,781)					X
70A	Garage/Field	Change precast PEDESTRIAN IMPERVIOUS pavers to concrete paving (\$16.50 vs \$7.50/SF) SMMA to Clarify in SK	\$ (465,156)	8.18%	14.00%	\$ (568,328)	\$ (437,000)	8.18%	17.00%	\$ (547,037)	\$ (557,682)					X

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			(direct cost)	Markup Savings %	Escalation & Design Cont. Savings %		(direct cost)	Markup Savings %	Escalation & Design Cont. Savings %							
71A	Garage/Field	Change PEDESTRIAN CONCRETE (at greenway in front of HS only) to bituminous asphalt paving (\$16.50 vs \$1.25/SF + 50% more gravel base) SMMA to Clarify in SK	\$ (59,500)	8.18%	14.00%	\$ (72,697)	\$ (48,800)	8.18%	17.00%	\$ (61,088)	\$ (66,892)	X				
072	Garage/Field	Eliminate electric vehicle charging stations	\$ (50,000)	8.18%	14.00%	\$ (61,090)	\$ (48,000)	8.18%	17.00%	\$ (60,086)	\$ (60,588)		X			
073	Garage/Field	Eliminate athletic field lighting	\$ (250,000)	8.18%	14.00%	\$ (305,450)	\$ (303,333)	8.18%	17.00%	\$ (379,713)	\$ (342,581)		X			
074	Mechanical	Modify the demarcation line of Phase 1/2 to preserve more of the existing HVAC infrastructure	\$ (130,000)	8.18%	7.30%	\$ (150,124)					\$ (150,124)		X			
075	Mechanical	Change to 100% Green Air Conditioning throughout bldg (need chiller tonage from SMMA)	\$ (125,000)	8.18%	7.30%	\$ (144,350)	\$ (191,370)	8.18%	9.00%	\$ (224,247)	\$ (184,299)		X			
076	Green Initiative	Eliminate rainwater harvesting system (skid system cost + tank cost)	\$ (250,000)	8.18%	7.30%	\$ (288,700)	\$ (87,500)	8.18%	9.00%	\$ (102,533)	\$ (470,326)		X			
077	Plumbing	Eliminate reclaimed stormwater pipe, incl. graywater flushing at first floor toilets only, still use rainwater harvesting for irrigation needs	\$ (50,000)	8.18%	7.30%	\$ (57,740)	\$ (116,889)	8.18%	13.00%	\$ (141,646)	\$ (99,693)		X			
078	Site	Eliminate irrigation system	\$ (142,585)	8.18%	14.00%	\$ (174,210)	\$ (87,000)	8.18%	17.00%	\$ (108,907)	\$ (141,558)		X			
079	Site	Eliminate irrigation system for lawn areas only	\$ (125,000)	8.18%	14.00%	\$ (152,725)	\$ (56,852)	8.18%	17.00%	\$ (71,167)	\$ (111,946)				X	
080	Specialty	Change from automated rigging system to manual rigging system for the auditorium stage & correct pricing for theatrical performance lighting	\$ (310,000)	8.18%	7.30%	\$ (357,988)	\$ (48,800)	8.18%	9.00%	\$ (57,184)	\$ (207,586)	X				Accepted by SBC on 12/20
081	Structural	Eliminate add'l structural support for future solar provisions		8.18%			\$ -			\$ -	\$ -	X				Strong community opposition
082	Arch - Interior	Eliminate sloped seating at lecture hall - leave floor flat	\$ (150,000)	8.18%	7.30%	\$ (173,220)	\$ (250,000)	8.18%	9.00%	\$ (292,950)	\$ (233,085)	X				Ed program impact - not viable
083	Electrical	IVE Lighting & Controls								\$ (419,895)	\$ (419,895)		X			
084	Electrical	Aluminum Feeders ILO Copper								\$ (119,970)	\$ (119,970)		X			
085	Electrical	MC Cable for Branch Wiring Home Runs ILO Conduit								\$ (59,985)	\$ (59,985)		X			
086	Electrical	Open Air for LV Cabling ILO Conduit								\$ (59,985)	\$ (59,985)		X			
087	Arch - Interior	Wood Paneling - Install at a later date								\$ (659,835)	\$ (659,835)		X			

VALUE OF ACCEPTED ITEMS	\$ (4,223,706)	X
VALUE OF REJECTED ITEMS	\$ (4,616,594)	X
VALUE OF ITEMS TO REVISIT IN DD	\$ (10,268,863)	X
VALUE OF ITEMS TO CARRY AS ALTERNATE	\$ (14,877,222)	X

TARGET CONSTRUCTION BUDGET FROM PSR:	\$ 199,191,461
SWING SPACE / MODULAR BUDGET:	\$ 2,355,200
CM PRECON FEE:	\$ 750,000
SCHEMATIC ESTIMATE TARGET VALUE	\$ 202,296,661

VJ Associates "Estimate of Record"	\$ 206,308,108
Suffolk "Check Estimate"	\$ 205,377,582
PM&C "Check Estimate"	\$ 203,326,842
ESTIMATE OF RECORD VALUE:	\$ 206,308,108